

Burrillville School Dept
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 23,850,970
Total District Enrollment*:	2,700
Total District Per Pupil:	\$ 8,834
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,208,087
In-District Enrollment:	2,668
In-District Per Pupil:	\$ 8,699
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,158,238
In-District Enrollment:	2,668
Adj. District Per Pupil:	\$ 8,680
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,850,970	\$ 9,431,177	\$ 5,107,478	\$ 7,393,062	\$ 0	\$ 0	\$ 1,919,253
% of Total Expenditures:	100.00%	39.54%	21.41%	31.00%	0.00%	0.00%	8.05%
Enrollment:	2700	1,109	667	891	0	1	32
% of Total Enrollment:	100.00%	41.07%	24.70%	33.00%		0.04%	1.19%
Instruction							
Expenditures:	\$ 14,211,274	6,664,830	3,069,257	4,477,186	0	0	0
% of Total Expenditures:	59.58%	27.94%	12.87%	18.77%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,974,528	854,323	916,361	1,203,790	0	0	53
% of Total Expenditures:	12.47%	3.58%	3.84%	5.05%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 4,570,909	1,448,968	903,067	1,285,417	0	0	933,457
% of Total Expenditures:	19.16%	6.08%	3.79%	5.39%	0.00%	0.00%	3.91%
Other Commitments							
Expenditures:	\$ 692,732	0	0	0	0	0	692,732
% of Total Expenditures:	2.90%	0.00%	0.00%	0.00%	0.00%	0.00%	2.90%
Leadership							
Expenditures:	\$ 1,401,528	463,056	218,793	426,669	0	0	293,010
% of Total Expenditures:	5.88%	1.94%	0.92%	1.79%	0.00%	0.00%	1.23%